

2022 ADOPTED BUDGET

Salary	Chief Appraiser Salary	42,000.00	42,000.00
Benefits	FICA (Social Security 6.2%)	2,610.00	
	FICA-MED (Social Security Medicare 1.45%)	615.00	
	TCDRS (Retirement 16.09%)	6,760.00	
	TCDRS (Life .06%)	30.00	
	Insurance - Health Reimbursement	10,000.00	20,015.00
Salary	Office Administrator	10,920.00	10,920.00
Benefits	FICA (Social Security 6.2%)	680.00	
	FICA-MED (Social Security Medicare 1.45%)	160.00	
	TCDRS (Retirement 16.09%)	1,775.00	
	TCDRS (Life .06%)	8.00	2,623.00
TOTAL WAGES RELATED CHARGES			75,558.00
Professional Services	Insurance - Surety Bond	233.00	
	Audit Service	6,000.00	
	Legal Services	6,000.00	12,233.00
Appraisal	Mineral & Utility Appraisal	23,185.00	
	Agricultural Services	3,600.00	
	Real Estate Schedule	-	
	Appraisal Mileage	1,000.00	27,785.00
Data Processing	Data Processing	18,900.00	
	Truth In Taxation Website	2,400.00	
	Mapping Contract	2,465.00	
	Mapping Maintenance	2,000.00	25,765.00
Travel/Education	Travel & Education Expense	7,000.00	
Dues	Membership, Dues and Registration	1,250.00	8,250.00
Office Expenses	Office Supplies	3,000.00	
	Postage	4,000.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
	Remote Office Reimbursement	1,320.00	11,320.00
ARB	Appraisal Review Board Required Training	750.00	
	Appraisal Review Board Travel	1,000.00	
	Appraisal Review Board Hearing & Meetings	1,500.00	
	Appraisal Review Board Legal Services	500.00	3,750.00
Arbitration	Arbitration	1,500.00	1,500.00
BUDGET EXPENSES			
TOTAL PROPOSED BUDGET		166,161.00	166,161.00

TAXING ENTITY	2021 TAX VALUES	TAX LEVY	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
		USED			
King County	\$127,729,380.00	\$872,391.67	31.29%	\$51,986.30	\$71,131.31
FM FC	\$127,642,380.00	\$321,275.87	11.52%	\$19,145.01	
Guthrie CSD	\$125,110,830.00	\$1,562,884.49	56.05%	\$93,133.16	\$93,133.16
Crowell ISD	\$1,974,840.00	\$19,017.71	0.68%	\$1,133.28	\$1,133.28
Gateway GWD	\$128,083,560.00	\$12,808.36	0.46%	\$763.26	\$763.26
Totals		\$2,788,378.09	100.00%	\$166,161.00	\$166,161.00