

2023 ADOPTED BUDGET

Salary	Chief Appraiser Salary	42,000.00	42,000.00
Benefits	FICA (Social Security 6.2%)	2,610.00	
	FICA-MED (Social Security Medicare 1.45%)	615.00	
	TCDRS (Retirement 15.76%)	6,650.00	
	TCDRS (Life .06%)	30.00	
	Health Insurance	21,750.00	31,655.00
Salary	Office Administrator	11,445.00	11,445.00
Benefits	FICA (Social Security 6.2%)	725.00	
	FICA-MED (Social Security Medicare 1.45%)	170.00	
	TCDRS (Retirement 15.76%)	1,850.00	
	TCDRS (Life .06%)	8.00	2,753.00
TOTAL WAGES RELATED CHARGES			87,853.00
Professional Services	Insurance - Surety Bond	233.00	
	Audit Service	6,000.00	
	Legal Services	6,000.00	12,233.00
Appraisal	Mineral & Utility Appraisal	23,185.00	
	Agricultural Services	3,700.00	
	Real Estate Schedule	-	
	Appraisal Mileage	1,000.00	27,885.00
Data Processing	Data Processing	19,650.00	
	Truth In Taxation Website	2,520.00	
	Mapping Contract	2,472.00	
	Mapping Maintenance	2,000.00	26,642.00
Travel/Education	Travel & Education Expense	9,000.00	
Dues	Membership, Dues and Registration	1,500.00	10,500.00
Office Expenses	Office Supplies	3,500.00	
	Postage	4,000.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
	Remote Office Reimbursement	1,320.00	11,820.00
ARB	Appraisal Review Board Required Training	750.00	
	Appraisal Review Board Travel	1,000.00	
	Appraisal Review Board Hearing & Meetings	1,500.00	
	Appraisal Review Board Legal Services	500.00	3,750.00
Arbitration	Arbitration	1,500.00	1,500.00
BUDGET EXPENSES			
TOTAL ADOPTED BUDGET		182,183.00	182,183.00

TAXING ENTITY	2021 TAX VALUES	TAX LEVY USED	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED BUDGET SPLIT
King County	\$248,908,210.00	\$1,700,043.07	30.32%	\$55,231.07	\$75,582.84
FM FC	\$248,883,210.00	\$626,439.04	11.17%	\$20,351.78	
Guthrie CSD	\$246,266,230.00	\$3,235,938.26	57.71%	\$105,129.29	\$105,129.29
Crowell ISD	\$1,947,320.00	\$20,647.43	0.37%	\$670.79	\$670.79
Gateway GWD	\$246,266,230.00	\$24,626.62	0.44%	\$800.07	\$800.07
Totals		\$5,607,694.43	100.00%	\$182,183.00	\$182,183.00