

2027 ADOPTED BUDGET

Salary	Chief Appraiser Salary/ Trainee	38,000.00	
Benefits	FICA (Social Security 6.2%)	2,356.00	
	FICA-MED (Medicare 1.45%)	551.00	
	TCDRS (Retirement 14.66%)	5,571.00	
	TCDRS (Life .06%)	22.80	
	Insurance - Health	22,100.00	
Salary	Interlocal Agreement DCAD	21,300.00	
Benefits	FICA (Social Security 6.2%)	1,404.30	
	FICA-MED (Medicare 1.45%)	328.42	
	TCDR (Retirement 23.24)	4,950.12	
	TCDRS (Life 0.16%)	34.08	
TOTAL WAGES RELATED CHARGES			-
Professional	Insurance - Surety Bond	233.00	
Services	Audit Service	8,000.00	
	Legal Services	6,000.00	
Contract Appraisal	Mineral & Utility Appraisal	28,000.00	
Services	Agricultural Services	8,500.00	
	Real Estate Schedule	11,497.00	
	Appraisal Mileage	4,368.00	
	Data Processing	27,280.00	
	Mapping Contract	3,779.50	
	Mapping Maintenance	2,000.00	
Travel/Education	Travel & Education Expense	10,000.00	
Dues	Dues and Registration	1,500.00	
Office Expenses	Office Supplies	2,000.00	
	Postage	1,000.00	
	Telephone	1,500.00	
	Publication Expenses	1,500.00	
ARB	ARB Required Training	1,000.00	
	ARB Travel	500.00	
	ARB Hearing & Meetings	2,000.00	
	ARB Legal Services	500.00	
Arbitration	Arbitration	1,500.00	
BUDGET EXPENSES			
TOTAL PROPOSED BUDGET		219,275.22	-

TAXING ENTITY	2026 VALUES	TAX LEVY USED	PERCENT OF TOTAL	PROPOSED BUDGET SPLIT	TOTAL PROPOSED
King County	\$179,448,980.00	\$1,225,636.53	39.20%	\$85,955.46	\$117,618.64
FM FC	\$179,373,980.00	\$451,484.31	14.44%	\$31,663.17	
Guthrie CSD	\$176,619,460.00	\$1,416,841.31	45.32%	\$99,364.90	\$99,364.90
Crowell ISD	\$1,689,170.00	\$14,704.22	0.47%	\$1,031.23	\$1,031.23
Gateway GWD	\$179,728,780.00	\$17,972.88	0.57%	\$1,260.46	\$1,260.46
Totals		\$3,126,639.25	100.00%	\$219,275.22	\$219,275.23